

LaCrosse Municipal Transit Utility (La Crosse MTU)

Mayor: Mr. Mark Johnsrud  
(608) 789-7567

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	65,000

Service Consumption

Annual Passenger Miles	3,579,797
Annual Unlinked Trips	1,090,840
Average Weekday Unlinked Trips	3,859
Average Saturday Unlinked Trips	1,166
Average Sunday Unlinked Trips	805

Service Supplied

Annual Vehicle Revenue Miles	1,145,174
Annual Vehicle Revenue Hours	84,544
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	38
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$933,512

Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$933,512
Local Funds	( 13%)	562,144
State Funds	( 35%)	1,505,865
Federal Assistance	( 30%)	1,284,046
Other Funds	( 0%)	21,468

Total Operating Funds Expended \$4,307,035

Sources of Capital Funds Expended

Local funds	( 20%)	\$43,273
State Funds	( 0%)	0
Federal Assistance	( 80%)	176,359
Other Funds	( 1%)	1,126

Total Capital Funds Expended \$220,758

Summary of Operating Expenses

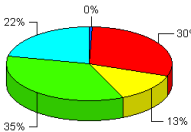
Salary, Wages and Benefits	\$2,929,471
Materials and Supplies	421,444
Purchased Transportation	787,697
Other Operating Expenses	168,423
Total Operating Expenses	\$4,307,035

Reconciling Cash Expenditures \$0

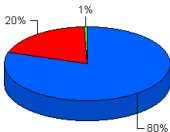
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$211,827	\$8,931	\$220,758
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	16	13	\$0	\$0	\$211,827	\$8,931	\$220,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,451,685	\$381,838	\$220,758	3,106,453	755,303	1,015,105	55,624	0.0	22	4.7	16	1.23	38%
Demand Response	\$855,350	\$551,674	\$0	473,344	389,871	75,735	28,920	N/A	16	4.9	13	N/A	23%

Performance Measures

Service Efficiency

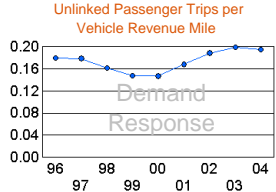
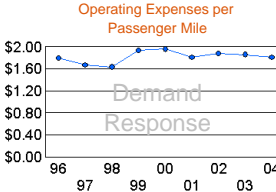
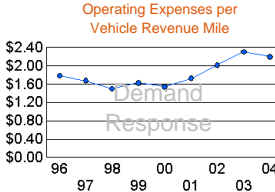
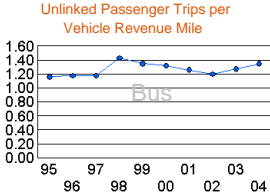
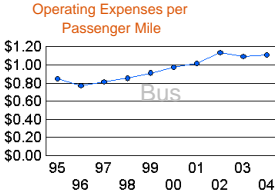
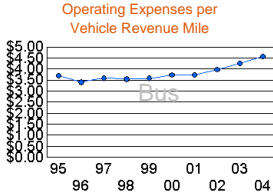
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.57	\$62.05
Demand Response	\$2.19	\$29.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.40
Demand Response	\$1.81	\$11.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	18.25
Demand Response	0.19	2.62



1 Excludes data for purchased transportation reported separately